

CHEW VALLEY SCHOOL



ANNUAL REPORT OF GOVERNORS

2012

This Report gives a brief summary of the work of the Governing Body of Chew Valley School for the past year. The Report, in accordance with the Education Act 1986 will be presented to the Annual Meeting of Parents on **Tuesday 6th November 2012 at 7.30pm in the School Library**

Chew Valley School
Chew Magna
Bristol BS40 8QB

CHEW VALLEY SCHOOL
ANNUAL GOVERNORS' REPORT TO PARENTS
NOVEMBER 2012

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A G E N D A

1. Introduction
2. The Governors' Report
 - [a] Presentation of the Report
 - [b] Discussion or Questions
3. Any Other Business

FROM THE HEADTEACHER

The school can look back over the last year with a degree of real pride in the collective achievements of the school community. One can list a host of headlines including: Ten Tors, the phenomenal run of the Rugby XV in the Daily Mail Vase, a quite brilliant production of 'As You Like It' and a £70,000 sponsorship deal with the James Dyson Foundation to name but a few.

There were, however, three 24 carat achievements which I particularly would like to celebrate in this brief review.

The school has once again achieved Artsmark Gold. Although the additional funding as a Performing Arts College has now dried up, the legacy of former headteacher, Ken Biggs and former Deputy, John Hack's application for Specialist School Status has truly embedded in the practice of the school and the Gold award is rich testimony to the continuing achievements of Steve Conway and his team in Dance, Drama and Music. Creativity and presentation skills are at the forefront of our work in every subject area of the school.

The second achievement, also celebrated on our new letterhead notepaper with its distinctive icon, is the Gold Award for Learning to Lead. The extensive work of the School Council and its various teams in empowering students to take a lead in the school has brought immense benefits to them as individuals and to the school and wider community as a whole. The National Learning to Lead organisation has recognised the immense achievements in this area of our school's life and we are, I believe, only the second school in the UK to achieve the gold award. I must single out Lizzie Shuttleworth and Anna Mackenzie for their immense contribution in supporting the students but they would be the first to deflect that praise on to the students themselves. It was extremely fitting that the award should have been presented to the oldest and youngest School Council members by that great friend of comprehensive education, Sir Tim Brighouse.

The third achievement is one for which every student, parent, teacher and governor can take credit. It was, of course, the Ofsted Inspection in September last year which finally confirmed what we have known for a very long time: Chew Valley is an Outstanding School.

My thanks to the whole school community for the immense support and encouragement you give me and one another. In that spirit we can anticipate even greater achievements yet to come!

Mark Mallett

ACHIEVEMENTS 11/12

ACADEMIC

Sixth Form Destinations

- **Oxbridge:**
 - James Braidley reading Mathematics at Queen's College, Cambridge
 - Samuel (Fred) Cotterill reading Politics, Psychology and Sociology at Girton College, Cambridge
 - Cora Salkovskis reading History at Corpus Christi College, Oxford
 - Tom Vipond reading Chemistry at Keble College, Oxford
- **Medicine:**
 - Louise Harrison reading Veterinary Medicine at the Royal Veterinary College, London
 - Emma Carter reading Medicine at Manchester
- **Law:**
 - Jessica Boardman, Jacob Hepburn, Alice Herbert-Radford, and Claire Newman reading Law at Leeds, Plymouth, Nottingham Trent, and Manchester respectively
- **Russell Group:**
 - Nottingham: Nathan Berkeley, Chemistry; Lorna Burnell, Geography; Alistair Fenn, Biology; Timothy Head, Politics and Economics; Will Saunders, Natural Sciences
 - Leeds: Bethany Calverley, English; Emily Thornton, Zoology
 - Manchester: Dorothea House, Psychology
 - Birmingham: Anna Lim, Biological Sciences; Florence West, Geography
 - Liverpool: Rosie Reeves, English; Holly Watkin, Biochemistry
 - Reading: Henry Russell, Zoology
 - Sheffield: Natalie Walford, English

Achievement at A-Level

- Achieving two A* grades at A Level: James Braidley, Louise Harrison, Lorna Burnell, Cora Salkovskis, Tom Vipond
- Also achieving straight As/A*s: Jessica Boardman, Beth Calverley, Fred Cotterill, Emily Thornton

Achievement at GCSE

- 79% 5 A*-C at GCSE; 64% 5A*-C including English and Maths.
- Achieving 5 or more A* grades at GCSE: Laura Harrison, Amy Chard, Claire Hammett, Owen Burnell, Duncan Salkovskis, Hallam Kelly, Peter Miles, Julia Lawson-Johns, Sophie Cotterill, Luke Treneman, Kate Lodite, Bonnie O'Brien, George Merriott, Benjamin Jones, Ollie Harris, Aaron Greatbanks

SPORT

Athletics

BANES District Runners-up – Junior Girls, (Y7)
5 Students selected to represent BANES and 4 to represent Avon

Badminton

BANES District Champions – Junior and Senior Girls and 5th in South West
BANES Runners-up – Senior Boys

Cheerleading

UK Cheerleading Association – Schools National Champions at Level 3

Cricket

Y10 BANES District League Runners Up

Cross-Country

BANES District Champions. 5 boys and 4 girls chosen for BANES Squad
Junior Boys – 1st State school, 2nd overall.

Equestrian

Inter Schools Competition at Millfield - Emily Harding 2nd
South West Schools at Blundell's – Tikki Gregson 3rd

Football

BANES District Champions – First X1 and Y9 and Y10
Girls Yrs 7 and 8 District Tournament - Runners Up
Girls U16 – Quarter finalists in the Somerset County Cup

Golf

Avon Schools – Girls' Team Champions

Hockey

Y9 and Y10 BANES District Champions

Outdoor Education

Ten Tors : 35, 45 and 55 mile teams successfully completed challenge
Duke of Edinburgh Award – 22 completed the Bronze expedition.

Rounders

Yr 10 BANES District – Champions

Rugby

Y8 - League winners
Y9 - League runners up

Y10 – League winners, Champions Avon Super-8s, Daily Mail Vase Semi-Finalists
First XV – League runners up
Girls Rugby U15 Bath TAG Rugby Champions

Skiing

3rd place South West Schools

Tennis

U13 Boys Division Champions – Aegon Avon League
U13 Girls County Champions – Aegon Avon League Runners Up

EXPEDITIONS

- World Challenge Expedition to Zambia and Malawi

PERFORMING ARTS

- Artsmark Gold Award (given to top 3% of schools in performing arts)
- Upper School Production : 'As You Like It'
- Y8 production of 'Twelfth Night' in the Shakespeare Schools Festival at The Tobacco Factory
- Autumn and Spring concerts delighted audiences.
- Dance Festival thrills over four nights
- Visit of Ballet Rambert Company to the school

CHEW VALLEY SCHOOL GOVERNING BODY
(September 11– August 12)

Term of office expires

LA Representatives

08.2014	Mr Brian Pate
03.2014	Mrs Sandra Abrahams
03.2014	Mrs Lynne Matthews
03.2014	Mr John Hack

Parent Governors

10.2013	Mr John Nelson-Smith
10.2013	Mr Rupert Lowe
09.2014	Mr Michael Williams
11.2011	Mrs Marie-Claire Harper
02.2013	Mrs Rachel Williams
10.2013	Mrs Christine Boardman
02.2014	Mr Matthew Torrible
11.2014	Mr Rod Wren

Community Governors

09.2013	Mrs Gill Stobart	VICE-CHAIR
09.2013	Mrs Dawn Chard	
09.2013	Mr John Daintith	
03.2012	Mr Adrian Miller	
02.2013	Mr David Palmer	

Staff Governors

10.2013	Mr Mike Rees
10.2014	Ms Jo Hibbert
11.2014	Ms Jocelyn Nichols
11.2014	Mr David Kenny

Sponsor Governor

10.2013	Mr Brian Wibberley (Chair)
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Headteacher

Mr Mark Mallett

Clerk to the Governors

Mrs Julie Seeley

All of the above can be contacted via the Clerk to Governors at Chew Valley School, Chew Lane, Chew Magna, Bristol BS40 8QB

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GOVERNORS' ACTIVITIES 2011-2012

The year began with the Ofsted Inspection. Governors met with the Inspection Team to review all matters of governance. Inspectors graded 'the effectiveness of the governing body in challenging and supporting the school so that weaknesses are tackled decisively and statutory responsibilities met' as outstanding.

Governors have kept under review examination performance, the post Ofsted plan, the School Development Plan as well as regularly reviewing and amending policies through the various committees. They have also regularly reviewed the school's status as a Foundation maintained school, remaining unconvinced that the school should consider adopting Academy status.

A new responsibility taken on by the Governing Body was for the distribution of the new Post-16 Bursary which has replaced the government managed scheme of the EMA (Education Maintenance Allowance). It was felt that this would remove an administrative burden from the school and provide assurance to parents of impartiality.

The Finance and Property Committees which have now merged have kept the school's estate and funds under careful scrutiny to ensure that we achieve the very best value for money. A particular achievement was the installation of our 50kw solar panel array on the sports hall roof. A combination of school savings and prudential borrowing enabled the school to achieve the project before the deadline after which the Feed In Tariff return from government was to be drastically cut. It is anticipated the cost of the project will have paid for itself within the next five years and will make a very significant contribution to reducing energy costs.

The Curriculum and Pupils Committee has examined a wide range of subjects over the academic year, the main items being: examination results, Easter study camp, the School Evaluation Report, KS4 Options, Extra Curricular Provision, Looked After Children, the School Development Plan and advice and guidance for Years 11 and 12. The following policies were reviewed by the committee: Assessment and Marking, Accessibility, Equalities, PSHRE, Curriculum, Behaviour, Complaints and Concerns, Child Protection, Sex Education, and ICT Acceptable Use. During the year the committee had the pleasure of meeting Mr Kenny, Mr Webber, Mrs Smith and Mr Britton who attended committee meetings to give an overview of their departments.

The Health and Safety Committee has reviewed our policies both for health and safety and for managing critical incidents. It has also received reports of monitoring carried out in PE, DT and Science as well as keeping a vigilant eye on accident reports.

The Personnel Committee has ensured the school's pay and performance management policies are compliant with government regulations and ensured staff appointment processes follow Safer Recruiting guidelines for child protection.

The Governing Body fulfils diligently its role as critical friend to the leadership and management of the school, providing support and challenge for the headteacher and his team.

EXAMINATION RESULTS 2011-2012

Policy

Chew Valley School is a fully comprehensive school with a non-selective admissions policy. We enter pupils of all abilities for examinations; our philosophy is that we are here to provide opportunities for students, not to massage examination results.

Key Stage 4 Results

Measure description	Achieved
Achieving English Baccalaureate	31%
Achieving 5+ A*-C including English & Mathematics	64%
Achieving 5+ A*-C	78%
Achieving 5+ A*-G	99%

Subject Grades at GCSE

Subject	Entries	A*	A	B	C	D	E	F	G	U
Art	68	3	6	14	34	9	2	0	0	0
Biology	54	16	25	11	2	0	0	0	0	0
Business Studies	25	1	1	3	7	7	4	1	1	0
Chemistry	54	18	19	12	5	0	0	0	0	0
Dance	9	0	1	5	1	1	1	0	0	0
Drama	46	0	6	19	7	5	6	0	2	1
English / English Language	191	14	31	42	50	35	15	4	0	0
English Literature	179	14	29	46	56	20	11	2	1	0
Food Tech	32	1	4	8	6	10	3	0	0	0
French	48	4	3	8	13	13	6	1	0	0
Geography	88	8	15	14	13	16	11	10	0	1
German	14	3	1	3	6	1	0	0	0	0
History	63	6	10	24	10	11	2	0	0	0
Maths	190	15	33	41	53	16	10	15	6	1
Media Studies	27	5	5	4	7	1	2	2	1	0
Music	18	3	5	4	3	0	1	0	1	1
Physical Education	39	0	4	10	9	9	1	6	0	0
Physics	54	15	20	9	10	0	0	0	0	0
Product Design	24	0	3	2	7	3	5	3	0	1
Religious Education (short course)	160	14	17	18	26	25	28	15	12	5
Religious Education (full course)	25	2	2	3	4	6	4	3	1	0
Core Science	136	0	1	24	52	35	13	8	3	0
Additional Science	129	1	2	17	46	42	12	7	2	0
Spanish	48	5	10	5	11	8	4	5	0	0
Technology Systems and Control	20	3	3	2	5	5	1	1	0	0
Textiles	7	1	2	3	1	0	0	0	0	0

Subject Grades in OCR Nationals

Award	Candidates	Distinction	Merit	Pass
Level 2 First Award in ICT 1 GCSE Equivalent:	136	52 A/A*	14 A/B	70 C
Level 2 Award in ICT 2 GCSE Equivalent:	13	10 A*,A	1 A,B	2 C,C
Level 2 First Certificate in ICT 3 GCSE Equivalent:	2	2 A/A*,A/A*,A/A*	0	0
Level 2 Certificate in ICT 4 GCSE Equivalent:	2	2 A*,A*,A,A	0	0
Level 2 Award in Sport 1 GCSE Equivalent:	5	0	0	5 C,C
Level 2 Certificate in Sport 4 GCSE Equivalent:	24	11 A*,A*,A,A	6 A,A,B,B	7 C,C,C,C

Vocational Qualifications

Award	Candidates	Pass Rate
BTEC Level 1 Construction	11	100%
Applied GCSE in Health and Social Care (Double Award)	15	100%
Applied GCSE in Health and Social Care (Single Award)	4	100%

Post-16 Results (AS and A Level)

Year 13

- Average Total Points Score: 772.0 (equivalent to 3 B grades with a B at AS level)
- Average points score per entry: 212.5 (just above a C)
- 9 students got straight As or better
- 24 A* grades

Subject Grades at A-Level

Subject	Entries	A*	A	B	C	D	E	U
Art & Design (Applied)	1	0	0	0	1	0	0	0
Art and Design: Photography	8	0	0	2	3	3	0	0
Art and Design: Textiles	5	0	1	1	2	0	1	0
Art	5	1	1	1	1	0	1	0
Biology	31	2	6	6	12	4	1	0
Business (Applied)	2	0	0	2	0	0	0	0
Chemistry	24	2	3	8	4	4	2	1
D&T Product Design	6	1	1	0	1	0	3	0
Drama	9	0	0	0	3	4	2	0
English Language & Literature	14	2	2	1	5	4	0	0
English Literature	15	2	2	4	3	3	1	0
French	1	0	0	0	1	0	0	0
Geography	11	2	3	3	3	0	0	0
German	2	2	0	0	0	0	0	0
History	11	0	4	5	2	0	0	0
Mathematics (Further)	6	0	2	1	2	1	0	0
Mathematics	20	4	5	5	2	1	3	0
Media Studies	14	0	0	3	6	5	0	0
Music Technology	3	0	0	0	2	0	0	1
Physics	9	1	1	4	2	1	0	0
Psychology	27	3	6	6	4	4	2	2
Religious Studies	8	0	0	2	5	0	1	0
Science: Environmental	18	0	1	3	9	3	2	0
Sociology	16	0	6	0	5	3	0	2
Spanish	2	0	0	0	1	1	0	0
Sport/PE Studies	11	1	1	4	1	2	2	0

Subject Grades at AS Level

Subject	Entries	A	B	C	D	E	U
Art & Design	18	3	3	5	4	1	2
Art and Design: Photography	31	4	11	6	7	3	0
Art and Design: Textiles	4	1	1	2	0	0	0
Biology	49	12	9	9	8	6	5
Business (Applied)	11	1	3	2	2	0	3
Chemistry	38	8	10	8	8	3	1
Critical Thinking	10	7	1	1	0	1	0
D&T Product Design	6	1	0	0	1	2	2
Drama/Theatre Studies	10	0	4	6	0	0	0
English Language & Literature	22	0	6	5	8	3	0
English Literature	28	3	10	6	6	1	2
French	8	2	4	0	0	0	2
Geography	27	11	4	5	5	2	0
History	24	2	12	7	3	0	0
Information Technology (Applied)	3	1	1	0	0	0	1
Mathematics (Further)	22	9	6	4	1	2	0
Mathematics	58	25	14	5	8	1	5
Media Studies	16	3	5	5	1	2	0
Music Technology	2	0	0	1	0	1	0
Music	4	1	0	1	1	1	0
Physics	21	5	6	1	1	5	3
Psychology	52	7	10	12	10	10	3
Religious Studies	2	0	1	1	0	0	0
Science: Environmental	14	1	2	4	5	0	2
Sociology	31	0	3	6	12	7	3
Spanish	7	3	2	1	0	1	0
Sport/PE Studies	15	1	3	2	1	3	5

ABSENCE OF STUDENTS DURING 2011-12

Number of students of compulsory school age: 983

Percentage of AUTHORISED absences: 3.6%

Percentage of UNAUTHORISED absences: 0.5%

Finance Report for the year end 31st March 2012

	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>	
	<u>£'s</u>	<u>£'s</u>	<u>£'s</u>	
<u>REVENUE FUNDS</u>				
<u>Income</u>				
Funds delegated by the LA	3,449,514	3,500,461	4,003,742	
Funding for sixth form students	853,758	979,087	988,787	
Funding for SEN & minority ethnic pupils	209,620	241,757	266,710	
Standards Fund	281,461	288,323		1
Pupil Premium			22,672	2
Other grants and payments	47,472	110,541	43,668	3
Income from facilities and services	29,727	33,790	48,754	4
Income from catering	240,561	236,655	289,598	5
Insurance reimbursements	807			
Income from contributions to visits, music tuition etc.	236,144	160,282	248,882	
Donations and/or voluntary funds	7,390	13,136	28,819	
School Standard Grant - pupil focused	211,447	218,148		1
Extended services funding	29,104	47,944		1
	<u>5,597,005</u>	<u>5,830,124</u>	<u>5,941,632</u>	
<u>Expenditure</u>				
Teaching staff	3,399,121	3,443,582	3,471,899	6
Supply teaching staff	55,070	76,891	91,336	7
Education support staff	348,397	361,603	355,133	
Premises staff	71,127	71,785	71,434	
Administrative & clerical staff	323,635	308,766	314,250	
Catering staff	113,467	115,359	116,310	
Cost of other staff	7,093	9,944	9,768	
Indirect employee expenses	29,121	32,845	32,741	8
Development & training	18,423	23,702	25,779	
Building/Grounds maintenance and improvement	92,493	93,354	100,754	
Cleaning & caretaking	123,566	128,011	102,636	
Water & sewerage	12,089	19,258	19,190	
Energy	106,178	105,706	110,901	
Rates	94,817	51,672	28,249	9
Other occupation costs	10,233	9,509	9,123	10
Learning resources (not ICT equipment)	357,598	316,780	402,469	
ICT learning resources	55,169	84,093	98,811	
Exam fees	82,748	105,201	118,154	
Administrative supplies	60,420	54,007	75,239	11
Other insurance premiums	27,121	29,209	29,986	

Catering supplies	144,510	146,352	189,764	
Agency supply teaching staff	23,053	37,331	16,954	
Bought in professional services - curriculum	91,097	74,534	113,129	12
Bought in professional services - other	29,370	32,141	39,830	13
Loan interest	869	1,216	1,065	
Direct revenue financing (revenue contributions to capital)	5,750	13,500	76,735	14
	<u>5,682,535</u>	<u>5,746,352</u>	<u>6,021,639</u>	

Balances

Brought forward balances	244,008	158,519	242,291
Income over expenditure	-85,530	83,772	-80,007
Carried forward closing balance	<u>158,519</u>	<u>242,291</u>	<u>162,284</u>

Comprises:

Committed revenue balances	108,124	103,379	58,419
Uncommitted revenue balances	50,395	138,912	103,865

	<u>2009-2010</u>	<u>2010-2011</u>	<u>2011-2012</u>
	<u>£'s</u>	<u>£'s</u>	<u>£'s</u>

CAPITAL FUNDS

Income

Balance brought forward	579,468	115,387	78,093
Capital income	736,076	34,288	68,732
Voluntary income	38,020	0	73
Direct revenue financing (revenue contribution to capital)	5,750	13,500	76,735
	<u>1,359,314</u>	<u>163,175</u>	<u>223,633</u>

Expenditure

New construction, conversion and renovation	1,082,743	14,949	4,434	15
Vehicles, plant, equipment and machinery	30,361	40,997	131,485	16
Information and communication technology	130,824	29,136		
	<u>1,243,928</u>	<u>85,082</u>	<u>135,919</u>	

Carried forward closing balance	115,387	78,093	87,714
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Notes

1. Standards fund grants have been subsumed into the main funds delegated by the LA
2. Pupil Premium introduced to narrow the gap between free school meal pupils and others
3. Reimbursements re: PGCE Students, Diplomas & Leisure Centre management recharge
4. Bank interest, Lettings income and curriculum sales
5. Cashless Catering has increased takings
6. Increase due to incremental progression, not staff increases
7. Teachers can no longer be used to cover absent colleagues
8. Recruitment costs and CRB checks
9. Foundation status reduces rates charges

- 10. Other Occupation Costs - premises health & safety, security of premises, refuse collection & security / alarm lines
- 11. Includes 16 -19 Bursary fund payments in 2011-12, and payments for which income was received
- 12. Includes visiting lecturers, coaches & course fees & Practical Learning Opportunities
- 13. Local Authority support services - ICT, finance, payroll, personnel, legal
- 14. Contribution for replaciement of astro turf pitch and minibus. In 11-12 revenue transferred to capital for solar panels
- 15. Payment towards New Sixth Form block in 09-10
- 16. Solar panels purchased in 11-

12

School Fund - Period Start: 01/04/11 End: 31/03/12

RECEIPTS AND PAYMENTS

Opening Balances	45,106.59
Total Receipts during year	173,560.03
Total Payments during year	181,269.98
Total balance at year end	37,396.64

BANK RECONCILIATION

Current Account	1.00
Reserve Account	37,295.64
Total bank at year end	37,296.64
Cash in Hand	100.00
Total balance at 31.03.12	37,396.64

Annual Financial Statement of Gifts - for year ended 31 March 2012

Donations

- Wolfson Foundation Grant Science Laptops £17,000
 - School Society sixth form computers £1638
 - School Society Technology laser £5,000
 - School Society Science Boardworks £1,250
-

Fundraising 2011-12

Beneficiary	Amount Raised £	
Wraxall Childrens Hospice		1040.30
Readathon		340.70
Cancer Research		331.24
Homeless World		331.25
Children In Need		1575.12
Beat		228.45
Secret World		95.50
Harvey hext Appeal		29.50
Macmillan Cancer		556.60

Jocelyn Nichols
Finance Manager

SCHOOL TERM DATES 2012-2013

TERM 1

Begins: Mon 3 September – STAFF INSET
Term begins for students Tues 4 September
Ends: Fri 26 October

TERM 2

Begins: Mon 5 November
Ends: Fri 21 December

TERM 3

Begins: Mon 7 January
Ends: Fri 8 February

TERM 4

Begins: Mon 18 February
Ends: Fri 22 March

TERM 5

Begins: Mon 8 April
Ends: Fri 24 May

TERM 6

Begins: Mon 3 June
Ends: Mon 22 July

STAFF INSET DAYS

Monday 3 September
Friday 26 October
Friday 23 November
Monday 8 April
Monday 22 July