

# **CHEW VALLEY SCHOOL**



## **ANNUAL REPORT OF GOVERNORS**

**2013**

This Report gives a brief summary of the work of the Governing Body of Chew Valley School for the past year.

The Report, in accordance with the Education Act 1986 will be presented to the Annual Meeting of Parents on

**Wednesday 6th November 2013 at 7.30pm in the School Library**

Chew Valley School  
Chew Magna  
Bristol BS40 8QB

**CHEW VALLEY SCHOOL**  
**ANNUAL GOVERNORS' REPORT TO PARENTS**  
**NOVEMBER 2013**

# **C O N T E N T S**

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## **A G E N D A**

1. Introduction
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  - [a] Presentation of the Report
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## FROM THE HEADTEACHER

As I look back on 2012/13, the last school year has seemed to have a major focus on *communication*. Deputy Headteacher, Chris Hildrew, has made it his mission to address some of the short-comings parents have raised in the past about not knowing as much as they would like about the achievements and activities of their children.

- Our reporting system is slicker than it has ever been – parents get report updates at least three times a year on academic progress.
- The Parent Portal now provides real-time information about homework, attendance, the school calendar and parents can even monitor their children's lunch-time consumption in ParentPay!
- The school web-site is kept meticulously up to date: 99 news stories were published in the last academic year on the front page of the web-site.
- The school's Twitter feed has tweeted vigorously – usually with accompanying photos!
- Text messaging has become a helpful addition to the modes of instant communication and reminders.

All this has been developed in addition to the 'old-school' methods of newsletters and the Chew Valley Gazette. I hope you will agree that all this has had the effect of pulling the community of parents, students and staff together for the mutual benefit of all.

Indeed, there has been so much to communicate! We've reported successful expeditions to Zambia and Malawi in the summer of 2012 and then to Tanzania this summer; camping, night navigation and hiking visits including our first Gold Duke of Edinburgh Award expedition for many years; and outstanding success in the Ten Tors Challenge. There have been sporting triumphs for individuals and teams in tennis, rounders, golf and riding. The most notable individual sporting achievement, however, must be Peter Miles who won a Silver Medal at the European Championships and went on to take the Bronze at the World Championships in Miami. And of course there has been tremendous academic success at GCSE and especially at A Level where records were broken this year. You can read more about that in the pages that follow.

We said goodbye in the summer to a number of colleagues, most notably, Robin Pine our Pastoral Deputy. Robin had served the school since 1979 when he joined as Head of PE. His wit and wisdom will be greatly missed, but he would be the first to say, in his self-deprecating way, that no-one is irreplaceable and his successor will do the job every bit as well as he did. We welcome Katherine Rowlands as the new Pastoral Deputy and wish her and all the other new members of staff in the school every success as they help us in our quest for continuing development and improvement of this wonderful school.

Mark Mallett  
November 2013

## ACHIEVEMENTS 12/13

### ACADEMIC

#### Sixth Form Destinations

- **Cambridge** Annie Emery (Girton – Geography), Nick Matthews (Sidney Sussex – Natural Sciences)
- **Oxford:** James Blackwell (Worcester – Engineering), Oliver Vipond (St John's – Mathematics)
- **Medicine:** Anna Waldock (Newcastle)

#### Achievement at A-Level

Particular mention must be made of:

- Oliver Vipond: 5 A\* and an A
- James Blackwell and Nick Matthews: 4 A\*
- Amy Gough: 2 A\* and an A
- Isabel Price: 2 A\* and a B
- Katie Cook: A\*AAA
- Peter Braidley, Imogen Cullen, Annie Emery, Anna Waldock: A\*AA
- Beth Gough, Ashley Jones, George Jones, Niamh Millers, Charlotte Robinson: A\*AB

#### Achievement at GCSE

Particular mention must be made of:

- Matthew Uppington: 8A\*, AA
- Joe Torrible: 8A\*, AB
- Joanna Shaw: 8A\*, A
- Rebecca Fenn: 7A\*, AAA
- Vicky Vipond and Natalie Palmer: 6A\*, 4A
- Fergus Bowen: 5A\*, AAAAB

## **SPORT**

### **Athletics**

- Girls Athletics B&NES Runners Up
- B&NES Mixed Friendly Cup Champions – Boys Champions; Girls Runners Up.

### **Badminton**

- KS3 Girls and Boys B&NES Champions
- KS4 Girls B&NES Champions; Boys Runners Up
- KS4 Girls Avon County Champions

### **Cheerleading**

- Schools' Competition: 1<sup>st</sup> place Group Stunt; 2<sup>nd</sup> place Level 2 Cheer

### **Cricket**

- Y7 B&NES Runners up
- Y8 B&NES Champions
- Y9 B&NES Champions

### **Cross-Country**

- Senior Boys' Cross Country B&NES Champions

### **Equestrian**

- Chloe Cole – English Schools' Finalist

### **Football**

- Y7 B&NES Runners Up
- Y9 Somerset County Semi-finalists
- Girls U16 Somerset County Semi-finalists

### **Golf**

- Avon Schools – Best Female Pair
- South West Schools – Girls' Champions

### **Judo**

- Peter Miles European Championships Silver Medal
- Peter Miles World Championships Bronze Medal

### **Hockey**

- Y7 B&NES Champions
- Y8 B&NES Champions
- Y10 B&NES Champions
- Y11 B&NES Champions; Avon County Champions

## **Netball**

- 1st Team unbeaten.

## **Rounders**

- Y8 B&NES Runners Up
- Y9 B&NES Champions
- Y11 B&NES Runners Up
- 1<sup>st</sup> Team B&NES Champions

## **Rugby**

- Y8 League Champions; B&NES Cup Runners Up
- Y9 League Champions
- Y11 League Champions; BANES & Avon Super 8 Champions

## **Tennis**

- U13 Boys B&NES Champions; Avon Runners Up
- U13 Girls B&NES Champions; Friendly Cup Champions; Avon Runners Up

## **EXPEDITIONS**

- 8 students completing D of E Gold; 54 completing D of E Bronze
- Ten Tors 35, 45 and 55 mile challenges completed.

## **PERFORMING ARTS**

Over the year the Performing Arts Faculty has offered 15 different lunch-time and after – school clubs meeting every week! Hundreds of participants have contributed to 28 concerts and performances over the year. Highlights of the performing year have been:

- Upper School Production – *Return to the Forbidden Planet*;
- Lower School Production – *Brunel*;
- The Dance Festival once again attracting hundreds of performers;
- Our dancers also featured at the Dance Umbrella in Bath;
- Two fabulous concerts and a good competition run in Choir of the Year;
- Visit of the Director of Guildhall School of Drama and Music, Jonathan Vaughan.



**CHEW VALLEY SCHOOL GOVERNING BODY**  
**(September 12– August 13)**

**Term of office expires**

**LA Representatives**

08.2014	Mr Brian Pate
03.2014	Mr John Hack

**Parent Governors**

10.2017	Mr Rupert Lowe
09.2014	Mr Michael Williams
02.2013	Mrs Rachel Williams
10.2013	Mrs Christine Boardman
02.2014	Mr Matthew Torrible
11.2014	Mr Rod Wren
04.2017	Dr C Power

**Community Governors**

09.2013	Mrs Gill Stobart	VICE-CHAIR
09.2013	Mrs Dawn Chard	
10.2014	Mr John Daintith	
02.2017	Mr David Palmer	
03.2014	Mrs Lynne Matthews	
03.2014	Mrs Sandra Abrahams	

**Staff Governors**

11.2014	Ms Jo Hibbert
11.2014	Ms Jocelyn Nichols
11.2014	Mr David Kenny

**Partnership Governors**

10.2013	Mr Brian Wibberley (Chair)
10.2017	Mr John Nelson-Smith

**Headteacher**

Mr Mark Mallett

**Clerk to the Governors**

Mrs Julie Seeley

All of the above can be contacted via the Clerk to Governors at Chew Valley School, Chew Lane, Chew Magna, Bristol BS40 8QB

Tel: 01275 332272      Fax 01275 333625

email: [chewvalley\\_sec@bathnes.gov.uk](mailto:chewvalley_sec@bathnes.gov.uk)

## **GOVERNORS' ACTIVITIES 2012-2013**

Governors have played a major role in setting the strategic direction of the school and monitoring performance throughout the year. Examination results have been scrutinised to ensure that student potential is being fulfilled. The school's development plan has been tracked and governors have received reports about the allocation and impact of the Pupil Premium.

The Health and Safety Committee has reviewed the school's health and safety and fire safety policy as well as keeping an eye on accident statistics. The Local Authority carried out an inspection of health and safety policy and practice and has given the school a clean bill of health.

Finance and Property Committees have merged to enable an improved over-view of the interaction of these critical aspects of the school's management. The finances of the school have been kept in very good order despite funding cuts, particularly in the post-16 sector. By maintaining a healthy carry forward, the school has been able to budget prudently to maintain an advantageous teacher/pupil ratio. There has been a significant upgrading of the school's ICT infrastructure and there is a robust five year plan for maintenance and renewal. The committee has commissioned a feasibility study for a new Community Theatre which will be presented to governors and the school community later in the Autumn.

The Curriculum Committee has managed a tailored programme of policy reviews to ensure that the policies of the governing body are up to date and have kept pace with changes in the law. The curriculum has been kept under review in the light of the numerous changes the government has enacted. The committee has met new middle and senior staff at successive meetings to keep abreast of changes of leadership in the school. A particular focus on student welfare has been a key area of the committee's work, leading to a Wellbeing information evening in the summer term. This will be followed later this academic year with an evening devoted to the topic of internet safety.

The Personnel Committee has ensured that the school's pay and performance management policies have been followed in line with the legal framework. All staff (teaching and non-teaching) have had their performance reviewed. The CRB system regulations have undergone modification and a degree of relaxation but the governors have decided to insist on new clearances for all new members of staff so that the school can have absolute confidence when recruiting new staff. Child Protection is our first priority.

## EXAMINATION RESULTS 2012-2013

### Policy

Chew Valley School is a fully comprehensive school with a non-selective admissions policy. We enter pupils of all abilities for examinations; our philosophy is that we are here to provide opportunities for students, not to massage examination results.

### GCSE Results 2013

Measure	All
Achieving English Baccalaureate	32%
<b>Achieving 5+ A*-C including English &amp; Mathematics</b>	<b>65%</b>
<b>Achieving 5+ A*-C</b>	<b>74%</b>
Achieving 5+ A*-G	98%
Achieving 1+ A*-C	96%
Achieving 1+ A*-G	100%
<b>Average Capped Score</b>	<b>339.7</b>
<b>Average Score per Student</b>	<b>423.8</b>
Average Score per Entry	42.3

  

Course	Students	A*	A	B	C	D	E	F	G	U
GCSE Art	57	3	5	21	25	2	1	0	0	0
GCSE Biology	58	6	25	22	5	0	0	0	0	0
GCSE Chemistry	57	12	25	18	2	0	0	0	0	0
GCSE Dance	15	1	3	4	2	4	1	0	0	0
GCSE Drama	44	0	1	15	17	4	5	1	1	0
GCSE English	187	9	32	57	44	24	14	7	0	0
GCSE English Literature	176	10	53	71	15	11	13	3	0	0
GCSE Food Technology	36	0	1	9	10	5	6	5	0	0
GCSE French	48	5	5	11	12	11	3	1	0	0
GCSE Geography	96	3	14	31	13	14	6	6	6	3
GCSE German	10	1	2	3	2	2	0	0	0	0
GCSE History	85	7	17	16	24	16	4	1	0	0
GCSE Mathematics	187	15	25	48	51	18	18	5	5	2
GCSE Media Studies	25	5	6	10	2	2	0	0	0	0
GCSE Music	25	2	4	5	3	5	2	1	1	2
GCSE PE	35	1	7	8	6	8	3	2	0	0
GCSE Physics	57	8	23	19	6	1	0	0	0	0
GCSE Product Design	21	1	1	3	8	4	3	1	0	0
Short Course GCSE RE	174	11	26	15	29	31	24	21	13	4
GCSE RE	9	0	0	0	2	3	1	2	1	0
GCSE Science	27	0	0	0	5	2	7	9	4	0
GCSE Additional Science	108	0	4	32	40	20	11	1	0	0
GCSE Spanish	43	4	2	13	12	11	0	1	0	0
GCSE Systems & Control	18	1	5	3	5	2	2	0	0	0
GCSE Textiles	11	0	1	4	2	3	1	0	0	0
GCSE Health and Social Care	22	0	0	0	5	5	8	2	2	0
GCSE Health and Social Care (Double Award)	4	0	1	5	2	0	0	0	0	0

## Other KS4 Qualifications

Award	Candidates	Distinction	Merit	Pass
RSA Short Course in ICT GCSE Equivalent: half	129	42	16	71
RSA Level 2 Award in ICT GCSE Equivalent: 2	16	5	3	8
RSA Level 2 First Award in ICT GCSE Equivalent: 1	16	1	1	14
RSA Level 2 Certificate in ICT GCSE Equivalent: 4	1	1	0	0
RSA Level 2 Award in Business GCSE Equivalent: 2	18	3	2	13
RSA Level 2 Award in Sport GCSE Equivalent: 2	5	0	0	5
RSA Level 2 Certificate in Sport GCSE Equivalent: 4	16	4	7	5

## A Level Results 2013

- Average Total Points Score: 797.3
- APS per entry: 221.4

Subject	Entries	A*	A	B	C	D	E	U
Art	11	2	3	2	1	3	0	0
Biology	31	4	9	8	6	2	1	1
Business Studies	7	1	0	3	1	1	1	0
Chemistry	22	3	7	7	1	4	0	0
English Language and Literature	16	1	0	4	5	4	2	0
English Literature	13	1	2	6	2	1	1	0
Environmental Studies	10	0	0	2	3	3	2	0
French	4	0	2	2	0	0	0	0
Further Mathematics	7	3	1	1	2	0	0	0
Geography	20	2	4	5	3	6	0	0
History	10	0	2	5	2	1	0	0
Mathematics	24	3	10	5	2	4	0	0
Media Studies	11	0	0	3	5	2	1	0
Music	2	0	1	0	0	0	0	1
Music Technology	1	0	0	0	0	1	0	0
PE	7	0	1	2	2	1	1	0
Philosophy	1	0	0	1	0	0	0	0
Photography	18	0	2	7	7	2	0	0
Physics	9	2	1	2	3	1	0	0
Product Design	4	0	1	0	0	2	1	0
Psychology	34	5	2	9	4	9	4	1
Sociology	20	1	0	4	6	7	2	0
Spanish	4	1	1	2	0	0	0	0
Textiles	4	0	2	1	1	0	0	0
Theatre Studies	7	0	1	3	3	0	0	0

## AS Level Results 2013

Subject	Entries	A	B	C	D	E	U
Art	7	2	1	4	0	0	0
Biology	37	3	6	9	4	7	8
Business Studies	7	0	0	2	3	1	1
Chemistry	32	5	10	5	7	5	0
Critical Thinking	8	5	2	0	1	0	0
Dance	4	0	1	3	0	0	0
English Language & Literature	27	0	3	8	12	3	1
English Literature	11	3	2	4	2	0	0
Environmental Studies	9	0	2	1	2	2	2
French	3	2	1	0	0	0	0
Further Mathematics	5	4	1	0	0	0	0
Geography	20	3	7	3	5	1	1
German	2	1	1	0	0	0	0
History	19	0	9	5	3	1	1
Information Technology	10	0	0	0	3	4	3
Japanese	1	1	0	0	0	0	0
Mathematics	20	9	4	5	1	0	1
Media Studies	17	1	3	6	4	2	1
Music	4	0	1	2	1	0	0
Music Technology	5	1	1	1	2	0	0
PE	12	1	1	2	3	2	3
Philosophy	7	0	1	2	1	2	1
Photography	14	0	2	7	3	2	0
Physics	19	3	3	5	3	0	5
Product Design	9	2	2	0	0	4	1
Psychology	35	3	3	7	9	5	8
Sociology	23	3	5	2	4	3	6
Spanish	12	2	4	2	2	1	1
Textiles	1	0	0	1	0	0	0
Theatre Studies	15	2	4	5	3	1	0

### ABSENCE OF STUDENTS DURING 2012-13

Number of students of compulsory school age: 916

Percentage of AUTHORISED absences: 4.2%

Percentage of UNAUTHORISED absences: 0.5%

**Finance Report for the year  
ended 31 March 2013**

	<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>	<u>Notes</u>
	<u>£'s</u>	<u>£'s</u>	<u>£'s</u>	
<b><u>REVENUE FUNDS</u></b>				
<u>Income</u>				
Funds delegated by the LA	3,500,461	4,003,742	4,186,301	1
Funding for sixth form students	979,087	988,787	997,333	
Funding for SEN & minority ethnic pupils	241,757	266,710	160,558	2
Standards Fund	288,323			1
Pupil Premium		22,672	72,349	3
Other grants and payments	110,541	43,668	36,641	4
Income from facilities and services	33,790	48,754	57,193	5
Income from catering	236,655	289,598	330,320	6
Insurance reimbursements			4,659	
Income from contributions to visits, music tuition etc.	160,282	248,882	190,021	
Donations and/or voluntary funds	13,136	28,819	15,485	
School Standard Grant and Extended Services	266,092			1
	<u>5,830,124</u>	<u>5,941,632</u>	<u>6,050,860</u>	
<u>Expenditure</u>				
Teaching staff	3,443,582	3,471,899	3,593,232	
Supply teaching staff	76,891	91,336	43,564	7
Education support staff	361,603	355,133	345,192	8
Premises staff	71,785	71,434	71,567	
Administrative & clerical staff	308,766	314,250	321,353	
Catering staff	115,359	116,310	116,693	
Cost of other staff	9,944	9,768	14,434	
Indirect employee expenses	32,845	32,741	29,079	9
Development & training	23,702	25,779	13,284	10
Building/Grounds maintenance and improvement	93,354	100,754	86,809	
Cleaning & caretaking	128,011	102,636	104,473	11
Water & sewerage	19,258	19,190	11,747	
Energy	105,706	110,901	102,167	12
Rates	51,672	28,249	27,938	13
Other occupation costs	9,509	9,123	8,543	14
Learning resources (not ICT equipment)	316,780	402,469	297,967	15
ICT learning resources	84,093	98,811	128,828	
Exam fees	105,201	118,154	123,034	
Administrative supplies	54,007	75,239	86,406	16
Other insurance premiums	29,209	29,986	32,090	
Catering supplies	146,352	189,764	186,316	
Agency supply teaching staff	37,331	16,954	21,581	

Bought in professional services - curriculum	74,534	113,129	84,433	17
Bought in professional services - other	32,141	39,830	43,835	18
Loan interest	1,216	1,065	790	
Direct revenue financing (revenue contributions to capital)	13,500	76,735	25,000	19
	<u>5,746,352</u>	<u>6,021,639</u>	<u>5,920,355</u>	

### **Balances**

Brought forward balances	158,519	242,291	162,284
Income over expenditure	83,772	-80,007	130,505
Carried forward closing balance	<u>242,291</u>	<u>162,284</u>	<u>292,789</u>
Comprises:			
Committed revenue balances	103,379	58,419	158,290
Uncommitted revenue balances	138,912	103,865	134,499

<u>2010-2011</u>	<u>2011-2012</u>	<u>2012-2013</u>
<u>£'s</u>	<u>£'s</u>	<u>£'s</u>

### **CAPITAL FUNDS**

#### Income

Balance brought forward	115,387	78,093	87,714	
Capital income	34,288	68,732	26,421	
Voluntary income	0	73	386	
Direct revenue financing (revenue contribution to capital)	13,500	76,735	25,000	19
	<u>163,175</u>	<u>223,633</u>	<u>139,521</u>	

#### Expenditure

New construction, conversion and renovation	14,949	4,434	31,345	
Vehicles, plant, equipment and machinery	40,997	131,485	15,298	20
Information and communication technology	29,136			
	<u>85,082</u>	<u>135,919</u>	<u>46,643</u>	
Carried forward closing balance	78,093	87,714	92,878	

### Notes

- Standards fund grants have been subsumed into the main funds delegated by the LA
- Pupils who receive extra special needs funding reduced from 20 to 13 in 2012 - 13
- Pupil Premium to narrow the gap between free school meal pupils and others. £488 per pupil in 11/12, £623 in 12/13
- Reimbursements re: PGCE Students, Diplomas (in 2010/11) & Leisure Centre management recharge
- Bank interest, Lettings income and curriculum sales
- Increasing numbers of student customers
- Progress intervention Teachers now shown in line above
- Reduction in SEN funding
- Recruitment costs and CRB checks
- More in house training, and fewer external courses
- Savings to the cleaning contract
- Foundation status means we do not pay a climate change levy, and solar panels generate electricity

13. Foundation status reduces rates charges
14. Other Occupation Costs - premises health & safety, security of premises, refuse collection & security/alarm lines
15. Includes educational visits - Trip to Honduras inflates 2011-2012 figures
16. Includes 16 -19 Bursary fund payments in 2011-12 and 2012-13, and payments for which income was received
17. Includes visiting lecturers, coaches & course fees & Practical Learning Opportunities
18. Local Authority support services - ICT, finance, payroll, personnel, legal
19. Contribution for replacement of astroturf pitch & minibus. In 2011-12 revenue transferred to capital for solar panels
20. Solar panels purchased in 2011-12

**School Fund - Period Start: 01/04/12 End: 31/03/13**

**RECEIPTS AND PAYMENTS**

Opening Balances	37,396. 64
Total Receipts during year	169,668 .15
Total Payments during year	169,457 .57
<b>Total balance at year end</b>	<b>37,607. 22</b>

<b><u>BANK RECONCILIATION</u></b>	
Current Account	1.00
Reserve Account	37,506. 22
<b>Total bank at year end</b>	<b>37,507. 22</b>
Cash in Hand	100.00
<b>Total balance at 31.03.12</b>	<b>37,607. 22</b>



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## **Annual Financial Statement of Gifts - for year ended 31 March 2013**

### **Donations**

School Society for portable PA system for PE £500

School Society for replacing Special Needs books  
damaged by flood £450

School Society for Wash Off Tank for Art £453

School Society for 2 AverMedia Visualisers £500

Parental Donation for Raspberry Pi Computers £250

School Society for Raspberry Pi Computers £500

School Society for Geography computer £400

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### **Fundraising 2012-13**

<b>Beneficiary</b>	<b>Amount Raised £</b>
Sports Relief	93.16
Pancreatic Cancer	443.36
Julian House	260.00
Harvey Hext Appeal	935.31
Wrong Trousers	587.90
Comic Relief	276.14
Oxfam	141.19
Fathers Child Mission	433.60
Stroke Association	380.74
RSPCA	60.00
<b>Total</b>	<b>3611.4 0</b>

Jocelyn Nichols  
Finance Manager

## **SCHOOL TERM DATES 2013-2014**

### **Term 1**

Begins: Monday 2 September 2013

Ends: Friday 25 October 2013

### **Term 2**

Begins: Monday 4 November 2013

Ends: Friday 20 December 2013

### **Term 3**

Begins: Monday 6 January 2014

Ends: Friday 14 February 2014

### **Term 4**

Begins: Monday 24 February 2014

Ends: Friday 4 April 2014

### **Term 5**

Begins: Tuesday 22 April 2014

Ends: Friday 23 May 2014

### **Term 6**

Begins: Monday 2 June 2014

Ends: Tuesday 22 July 2014

### **STAFF INSET DAYS**

Monday 2 September

Friday 25 October

Friday 21 March

Monday 21 July

Tuesday 22 July